



Fund	Account	Dept	Project	Program	Funding Source	Budget Period	Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget*
11	140000	101	4	430	9511	2015-16	\$ 25,000.00	\$ -	\$ -	\$ -	25,000.00
11	310000	101	4	430	9511	2015-16	\$ 3,093.00	\$ -	\$ -	\$ -	3,093.00
11	400000	101	4	430	9511	2015-16	\$ 25,000.00	\$ -	\$ -	\$ -	25,000.00
11	520000	101	4	430	9511	2015-16	\$ 35,000.00	\$ -	\$ -	\$ -	35,000.00
11	530000	101	4	430	9511	2015-16	\$ 241,800.00	\$ 250,000.00	\$ 748,780.00	\$ 1,000,000.00	\$ 1,000,000.00

