

**BUDGET & PLANNING COMMITTEE RUBRIC FOR 2011-2012 PROGRAM DEVELOPMENT PLAN FUNDING REQUESTS**

Prgm Devel Plan Title: \_\_\_\_\_ Program: \_\_\_\_\_ Requestor: \_\_\_\_\_ Division: \_\_\_\_\_

CRITERIA SCORING	DISTRICT MISSION STATEMENT	INSTITUTIONAL PROGRAM REVIEW	INSTITUTIONAL OBJECTIVES and ACTION PLANS from the Strategic Plan 2011-2014	STUDENT LEARNING OUTCOMES (SLOs), ADMINISTRATIVE UNIT OUTCOMES (AUOs), or SERVICE AREA OUTCOMES (SAOs)	ASSESSMENT MEASURES, EVALUATION PLAN	CRITERIA SCORING	50% Law Impact Legally Mandated or Regulatory Requirement	CRITERIA SCORING	One-time Costs/Ongoing Costs
6 pts.	Yes - The proposed plan clearly advances the District Mission Statement.	Yes - The proposed plan directly addresses the conclusions made during the unit's most recent Program Review.	Yes - The proposed plan clearly advances one or more of the Institutional Objectives and Action Plans.	Yes - the proposed plan					

**DIVISIONAL EVALUATION RUBRIC FOR 2011-2012 PROGRAM DEVELOPMENT PLAN FUNDING REQUESTS**

Program Development Plan Title: \_\_\_\_\_

Program: \_\_\_\_\_ Requestor: \_\_\_\_\_

Division: \_\_\_\_\_

CRITERIA SCORING	DISTRICT MISSION STATEMENT	INSTITUTIONAL PROGRAM REVIEW	INSTITUTIONAL OBJECTIVES and ACTION PLANS from the Strategic Plan 2011-2014	STUDENT LEARNING OUTCOMES (SLOs), ADMINISTRATIVE UNIT OUTCOMES (AUOs), or SERVICE AREA OUTCOMES (SAOs)	ASSESSMENT MEASURES, EVALUATION PLAN	CRITERIA SCORING	DIVISIONAL CRITERION <i>(Optional)</i>	DIVISIONAL CRITERION <i>(Optional)</i>	50% Law Impact	Legally Mandated or Regulatory Requirement
6 pts.	Yes - The proposed plan clearly advances the District Mission Statement.	Yes - The proposed plan directly addresses the conclusions made during the unit's most recent Program Review.	Yes - The proposed plan clearly advances/supports one or more of the Institutional Objectives and Action Plans.	Yes - the proposed plan contains SLO/AUO data that are detailed and directly support 1) the expressed need and 2) the plan proposed to address the need.	Yes - The proposed plan contains a detailed process for assessing results and for evaluating these results against a pre-established baseline measurement.	6 pts.			Positive Net Impact on 50% Law	Yes
3 pts.	The proposed plan marginally advances the District Mission Statement.	The proposed plan marginally addresses the conclusions made during the unit's most recent Program Review.	The proposed plan marginally advances/supports one or more of the Institutional Objectives and Action Plans.	The proposed plan is marginally tied to SLO/AUO data.	The proposed plan contains assessment measures that are broad but would likely provide enough information to evaluate its success.	3 pts.			Neutral Net Impact on 50% law	
0 pts.	The proposed plan does not advance the District Mission Statement.	The proposed plan does not address the conclusions made during the unit's most recent Program Review.	The proposed plan does not advance/support one or more of the Institutional Objectives and Action Plans.	<del>OK to use</del> Ongoing						

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