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3.

Annual Fiscal Report
Reporting Year: 2013·2014
REVIEW

M,raCosta College
One Barnard Drive
Oceanside, CA 92056

General Info_,-mation

Confirm or enter the name of the District/System or Corporate/Parent Organization:

a. Name of College Chief Business Officer (CBO)

b. Title of College CBO

c. Phone number or College CBO

d. E-mail of College CBO

e. Name of District/System/Parent Company CBO

f. Title of District/System/Parent Company CBO

g. Phone Number of District/System/Parent Company GBO

h. E-mail of District/System/Parent Company CBO

I Help I Logout

MiraCosta College

Charlie Ng

Vice President fund

revenues from all
4. a. sources (Operating Revenues)

b. Revenue from other sources (non-gcnernl fund) $

FY 13/14

$

5.

Net Beginnmg Balance $17,573,014 l

Ex enditures Transfer

FY 13/ 14 FY 12/13 FY 11/12

Total annual unrestricted expenditures (Operating
a. Expenditures) $ 93,710,996 $88,759,876
6.
b. Salaries and 13/14

FY 12/13 FY 11/12

Did the institution borrow funds for cash flow No Yes II Yes purposes>

Total Local Borrowing FY 13/14 FY 12/13

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10,64 6 1 0,430

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21.

22.

23.

Report the % of total tuition/fees received from
federal financial aid programs (Title IV, HEA), if
applicable:

FY 13/14 FY 12/13

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a. During the reporting period, did lhe institution settle any contracts with employee bargaining units'/ No b. Did any negotiations remain open? No c. Did any contract settlements exceed the

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